

NML400

Total allocation
£6160

GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/***** to EM1100/***** / Enquiry Year: 2020/21

<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget (v2)</u>	<u>Actual + Grni</u>	<u>Actuals</u>	<u>Variance Bud v(Act +GRNI)</u>
EM110010002	Grants/contingency	1003.50	0.00	0.00	0.00
EM110041008	SACRE Catering Provisions	0.00			
EM110044038	SACRE QLS Curriculum Advice	4600.00			
EM110046204	SACRE Conference Fees	0.00			
EM110047202	SACRE Subscriptions General	210			
EM110048342	SACRE Contingency				

346.50
underspend

0.00

0.00

Screen Data Export - SACRE (2021-22)

Total allocation £6220 an increase of £40

GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/***** to EM1100/***** / Enquiry Year: 2020/21

<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget (v2)</u>	<u>Actual + Grni</u>	<u>Actuals</u>	<u>Variance Bud v(Act +GRNI)</u>
EM110010002	Grants/contingency	00000	0.00	0.00	0.00
EM110041008	SACRE Catering Provisions	00000			
EM110044038	SACRE QLS Curriculum Advice				
EM110046204	SACRE Conference Fees	40.000			
EM110047202	SACRE Subscriptions General				
EM110048342	SACRE Contingency	£6220			

**£6180
to
spend**